

**FY 2026 Expenditure Restrictions - July 1**

#	Dept	HB	Item	Restricted Amount
1	DHEWD	3.210	Strategic Workforce Development	\$ 750,000
2	DHEWD	3.415	SEMO - Boys and Girls Club	\$ 500,000
3	DHEWD	3.430	Truman State University - Greenwood Autism Center	\$ 575,000
4	MoDOT	4.490	Improvements to Business Route 63 between Route M and Burkhart Street in Moberly	\$ 2,100,000
5	MoDOT	4.490	Road Spur in Seymour - (Route 60)	\$ 250,000
6	MoDOT	4.490	U.S. Highway 60 and Ingram Intersection Ramps and Outer Roads in Sikeston	\$ 5,000,000
7	MoDOT	4.490	Route 5 and U.S. Highway 54 Intersection Improvements in Camdenton	\$ 4,000,000
8	MoDOT	4.490	Baseline Road in Jasper County	\$ 2,197,200
9	MoDOT	4.490	Road Improvements in Lewis County	\$ 2,366,000
10	MoDOT	4.490	Joplin Climbing Lane on Westbound I-44	\$ 11,915,143
11	MoDOT	4.490	Chaves Development Roundabout Near Kansas City International Airport	\$ 4,500,000
12	MoDOT	4.490	Branson Highway 76 West Improvements	\$ 4,000,000
13	MoDOT	4.490	Buchanan County Bridge Environmental Assessment	\$ 25,000
14	MoDOT	4.490	Sugar Creek Road Improvements	\$ 700,000
15	MoDOT	4.600	Farmington Airport Improvements	\$ 2,000,000
16	MoDOT	4.600	Perryville Regional Airport Improvements	\$ 3,700,000
17	MoDOT	4.600	Lambert Airport Improvements	\$ 7,000,000
18	MDA	6.024	Soybean Cyst Nematode Laboratory (out of \$4,000,000 added)	\$ 2,000,000
19	DED	7.006	Highway MM Corridor Infrastructure	\$ 6,000,000
20	DED	7.020	Springfield Regional Convention Center	\$ 30,000,000
21	DPS	8.006	Shelby County Jail	\$ 1,000,000
22	DPS	8.006	Greene County Regional Law Enforcement Center Phase II	\$ 2,000,000

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#	Dept	HB	Item	Restricted Amount
23	DPS	8.131	Police Training Facility in O'Fallon	\$ 4,000,000
24	DOC	9.250	Vernon County Community Supervision Center	\$ 8,000,000
25	DSS	11.258	Adair County Family YMCA in Kirksville	\$ 1,300,000
26	DSS	11.292	St. Louis Area Food Bank for Red Circle in St. Louis County (out of \$500,000 added)	\$ 250,000
27	DSS	11.771	Bootheel Healthcare Foundation	\$ 25,000,000
28	DSS	11.771	Ozark Healthcare	\$ 2,000,000
29	DSS	11.771	Citizens Memorial Hospital	\$ 1,000,000
30	DSS	11.771	Community Health Center in St. Louis City	\$ 1,000,000
31	JUD	12.355	Court Appointed Special Advocate (CASA) Capital Improvements and Grants	\$ 1,500,000
32	CI	18.015	Facilities Maintenance Reserve Fund Transfer	\$ 74,462,724
			<b>Total (General Revenue)</b>	<b>\$ 211,091,067</b>